

Early Education Initiative Grant Proposal Projected Budget – FY 2011

<i>Item</i>	<i>EEI Funds</i>	<i>Other Funding Sources [specify source(s) below]</i>	
PERSONNEL:			
1. Salaries:			
2. Benefits			
3. Payroll Taxes			
4. Staff Development			
PROGRAM COSTS:			
5. Supplies			
6. Food			
7. Equipment			
8. Occupancy (not to exceed 10%)			
9. Utilities			
10. Transportation			
11. Child Tuition			
12. Parent Program			
13. Printing/Copying			
14. Mileage			
15. Other (please specify)			
16. GRAND TOTAL:			